Dear Friends of Oliver,

What a difference a year makes! Thanks to the enormous support of our donors, 2016 was a pivotal year of growth for Oliver Scholars. We both expanded our capacity to serve students and increased the programs we offer to change the ratio of access and opportunity for African-American and Latino students from low-income communities.

We were very excited to launch a new program that prepares 4th and 5th graders to enter independent middle schools. This year we laid the groundwork for academically gifted younger scholars to receive the same style of rigorous pre-placement preparation and support that their older counterparts have had for the past 33 years. This is a tremendous opportunity to intervene at an earlier age and shift the trajectory toward academic achievement sharply upward. The first cohort will be admitted in spring 2017.

We also augmented our ongoing programs with:
- New pre-placement services on biotechnology and leadership
- More robust post-placement support through tutoring, counseling support, and workshops on test anxiety and financial literacy, among other topics
- Greater concentration on college and career with more college tours, SAT/ACT prep and on-campus visits to students once they have matriculated

Much of the success in 2016 was made possible by our donors. We were fortunate to receive an especially generous grant of $30 million over 3 years from an anonymous donor that allowed us to be bold and ambitious with program expansion, with a corresponding growth of staff to 25.

Likewise, we were grateful for the many opportunities to embrace Oliver’s extended community of donors, alumni, supporters, and friends, and to give thanks for your continued belief in our work.

- At our 3rd Annual Gala, we honored past Board Chair Judith-Ann Corrente as a longtime ally and true Oliver Champion
- Our Junior Board came together for its inaugural Soirée for Scholars in the fall
- The Alumni Council gave back through mentorship, donations, and volunteering at Oliver events

As we look to the future, Oliver Scholars is well-positioned to build on the success of 2016. Our students continue to demonstrate that they are more than ready to excel at highly regarded academic institutions. Our community of supporters is steadfast in doing what it takes to generate greater equity for high-achieving students and their families. And our staff works daily to connect with more students through programs that are substantial and sustaining.

Thank you for sharing your time, energy, donations, and goodwill throughout the year to ensure our success!

David Allyn
CEO

Dorothea Schlosser
Chair of the Board
OUR MISSION
Oliver Scholars prepares high-achieving African-American and Latino students for success at top independent schools and prestigious colleges. We provide crucial support for our scholars so they can realize their full potential and ultimately give back to the city, the nation, and the world.
“Oliver groomed me to strive for excellence, to be a leader in my field, and to serve my community. Mentoring an Oliver Scholar and reconnecting with fellow alums reminds me how far I have come and how grateful I am to the Oliver family.”

SHIRLEY RUMIERK ’95
TRINITY SCHOOL
HARVARD UNIVERSITY
“Oliver Scholars was the big break for me. Through the program, I met other kids who went to Ivy League schools. Those relationships really validated my experience and gave me confidence even though I was often the only person of color in my engineering classes.”

KENRICK WAITHE ’94
WESTTOWN SCHOOL
UNIVERSITY OF PENNSYLVANIA
GEORGE WASHINGTON UNIVERSITY
OUTREACH & RECRUITMENT

We identify talented and motivated students who will make the most of the Oliver opportunity through outreach and recruitment, which runs virtually year-round. In 2016, we invited nominations for high-achieving African-American and Latino 7th graders from throughout the five boroughs of New York. Beginning in spring 2017, we will invite nominations of 4th graders from Districts 4, 5, 6, and 7 as well.

- **SEPTEMBER-FEBRUARY**: Outreach for nominees to schools and community-based organizations
  - *547 nominations received*

- **OCTOBER-FEBRUARY**: Applications
  - *342 received*

- **NOVEMBER-MARCH**: Open Houses for prospective Scholars and their families
  - *17 Open Houses for 423 students*

- **MARCH**: Secondary School Admissions Test (SSAT) administered
  - *188 students*

- **APRIL**: Nominees take part in Interview Weekend
  - *184 interviewees*

- **APRIL-MAY**: Admission Committee makes final decisions
  - *60 students invited to participate*

- **AUGUST**: Reception for newest class of Oliver scholars

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*2015:*

- **2015**

*2016:*

- **2016**
SCHOLAR IMMERSION & PLACEMENT (SIP)

This 14-month pre-placement services program is the starting point for preparing our scholars for the rigor and opportunity they will encounter at top independent schools. Across its 33-year history, Oliver has equipped 7th and 8th grade students to apply to, and enroll in, top independent high schools.

Outreach for nominations begins in the fall. Accepted students attend five-week intensives each summer that include academic enrichment, SSAT preparation, and support with the independent school application process. One week of each cycle takes place at a boarding school. During each school year, students take on an exacting weekly schedule of academic and leadership training.

FOURTH GRADE ENTRY (New this year)
Recruitment began in 2016, and students will come on board in spring 2017. Key programming will cover academic enrichment (Math, History, English, and Science), SSAT preparation, and support with the Independent School Application process.

- Summer Program 1 (summer after 4th grade)
- Fall and spring pre-placement services
- Summer Program 2 (summer after 5th grade)
- Placement into independent school for 6th grade
GUIDANCE PROGRAM FOR SCHOLARS (GPS)

Post-placement, Oliver remains tightly connected to scholars. Transitioning students are supported through regular visits with our counselors as well a growing mentorship program and ongoing events such as our Tuesday Talks and annual Leadership Conference, In Our Own Voices.

New this year:
• Tutoring
• Leadership retreat
• Support from Social Worker and Learning Specialist
• Seminars in test anxiety, eating disorders, substance abuse prevention, and financial literacy

COLLEGE AND CAREER SERVICES (CCS)

This year, Oliver Scholars expanded programming to better position scholars to succeed as they transition to college and career.

New or expanded supports include:
• College tours (21 schools in 2 weeks)
• One-on-one college counseling
• SAT and ACT prep
• Career Bootcamp
• College Freshman Forum
• Financial aid workshops
• College panels
• On-campus visits to college freshmen by Oliver staff

SEVENTH GRADE ENTRY

Weekly academic classes, along with preparation for SSAT, and interviews and applications to independent schools.
• Summer Program 1 (summer after 7th grade)
• Fall and spring pre-placement services
• Summer Program 2 (summer after 8th grade)
• Placement into independent school for 9th grade

New this year:
• STEM, with a focus on biotechnology
• Musical Theater
• Emerging Leaders, an experiential course designed by Oliver Scholars’ CEO David Allyn, PhD., to increase students’ capacity for “The Three P’s”: perspective-taking, public speaking, and persistence.
The journey I have been on with Oliver over the past year-and-a-half gave me the opportunity to discover my personal strengths and showed me that no matter what, hard work, determination, and dedication will allow me to overcome any obstacle that comes my way.

GABRIELLE PESANTEZ
THE SPENCE SCHOOL ’20
CLASS OF 2020

Kaylee Arzu
Middlesex School

Jahi Bandele
Dwight-Englewood School

Mark Bozzuti-Jones
Poly Prep Country Day School

Liliana Cifuentes
The Calhoun School

Olivia DuFord
The Hotchkiss School

Jerelyn Fernandez
The Dalton School

Mirely Garcia
Grace Church School

Damaris Gomez
The Berkeley Carroll School

David Gonzalez
Phillips Exeter Academy

Laura Gonzalez
The White Mountain School

Lizzy Guaba
Brooklyn Friends School

Janell Hemby
Friends Seminary

Randi Hinds
Berkshire School

Kamau Hubbard
Horace Mann School

Mariama Lemon
The White Mountain School

Lilliana Lujan-Griffith
The Berkeley Carroll School

Ashley Mendia
Concord Academy

Omolola Mojeeb-Balogun
Northfield Mount Hermon School

Zari Newman
Northfield Mount Hermon School

Chevelle Obuobi-Donkor
The Hill School

Crystal Obuobi-Donkor
Pomfret School

Lailia Padilla
Young Women’s Leadership

Gabrielle Pesantez
The Spence School

Chad Porter
Léman Preparatory School

Caylynn Reid-Taylor
Dana Hall School

Cindy Rosario
Riverdale Country School

Nicholas Stefanidis
Bronx High School of Science

Tyrese Stobbs
United Nations International School (UNIS)

Stephanie Tanoh
St. Andrew’s School

Daneris Uribe
Beacon High School

Brianny Vasquez
Dana Hall School

Xavier Veloz
Trevor Day School

Nigel Webb
Success Academy High School

Jordan Wilson
Léman Preparatory School

Abadai Zoboi
Saint Ann’s School

93% of scholars placed at a top secondary school

$5.6 million in financial aid awarded to the class of 2020 over 4 years
CLASS OF 2016

Stephanie Aquino  
*Colgate University*

Makari Chung  
*Wesleyan University*

Francisco Cifuentes  
*Macaulay Honors College at CUNY*

Amanda Cortes  
*Georgetown University*

Taina Cotto  
*Skidmore College*

Jimmy Council  
*New York University*

Olivia Descanvelle  
*University of Virginia*

Melanie Dominguez  
*Mount Holyoke College*

Jahmir Duran-Abreu  
*Wesleyan University*

Steven Fernandez  
*Swarthmore College*

Daria Forde  
*Barnard College*

Tyler Fraser  
*Bard College*

Melissa Gonzalez  
*Mount Holyoke College*

Joseph Grandison  
*American University*

Devin Halbal  
*Hunter College*

Jonathan Halbal  
*George Washington University*

Jade Hodge Pollard  
*Syracuse University*

Skai Konyha  
*University of Pennsylvania*

Tatiana Lovera  
*Muhlenberg College*

Maxine McClendon  
*Emory University*

Sage Meadows  
*Savannah College of Art and Design*

Ariana Montenegro  
*Fordham University*

Alexa Nanan  
*Davidson College*

Michelle Nivar  
*Wesleyan University*

Juan Otoya-Vanini  
*Yale University*

Emelee Pineda  
*Pitzer College*

Deric Rollins  
*Cornell University*

Adriana Roman  
*Williams College*

Adriana Sanes  
*College of New Rochelle*

Stephanie Tilneac  
*Swarthmore College*

Shadae Tingman  
*Hamilton College*
“Oliver was my pillar of support and guidance throughout my Chapin career. As a freshman at Davidson College, I continue to live and work by Oliver’s core values of Scholarship, Leadership, and Service. Oliver has continually guided me and helped to unlock my true potential.”

ALEXA NANAN
THE CHAPIN SCHOOL ’16
DAVIDSON COLLEGE ’20

“Oliver has granted me the license to be intellectually curious and self-determined. I am eternally grateful to everyone there who made my success possible through their incredible dedication to the students like me.”

STEVEN FERNANDEZ
THE PEDDIE SCHOOL ’16
SWARTHMORE COLLEGE ’20

73%
attend a US News & World Report top 50 college or university

90%
attend a US News & World Report top 100 college or university
“We treasure our Oliver scholars. Within the classroom, they are intellectually engaged and passionate; beyond the classroom, they contribute in significant ways to our community, as artists, as athletes, as leaders. We are immeasurably enriched by their active presence in our community, and we hope always to be a school that Oliver scholars seek to attend.”

JOHN ALLMAN
HEAD OF SCHOOL, THE TRINITY SCHOOL
OLIVER TRUSTEE
PARTNER SCHOOLS

The Berkeley Carroll School
Berkshire School
Blair Academy
The Brearley School
Brooklyn Friends School
The Browning School
The Calhoun School
Cate School
The Chapin School
Choate Rosemary Hall
Church Farm School
Collegiate School
Columbia Grammar and Preparatory School
Concord Academy
Convent of the Sacred Heart
The Dalton School
Dana Hall School
Deerfield Academy
Dwight-Englewood School
Emma Willard School
Elisabeth Irwin High School
The Ethel Walker School
Ethical Culture Fieldston School
Friends Seminary
George School
The Governor’s Academy
Grace Church School
Groton School
The Hewitt School
The Hill School
Horace Mann School
The Hotchkiss School
Kimball Union Academy
The Lawrenceville School
Léman Preparatory School
The Loomis Chaffee School
Marymount School
The Masters School
Middlesex School
Millbrook School
Milton Academy
Miss Hall School
Miss Porter’s School
The Nightingale-Barnford School
Northfield Mount Hermon School
The Packer Collegiate Institute
The Peddie School
Phillips Academy Andover
Phillips Exeter Academy
Poly Prep Country Day School
Pomfret School
Regis High School
Riverdale Country School
Rye Country Day School
The Spence School
Saint Ann’s School
St. Andrew’s School
St. George’s School
St. Mark’s School
St. Paul’s School
Suffield Academy
Taft School
Trevor Day School
Trinity School
United Nations International School (UNIS)
Westminster Academy
Westtown School
The White Mountain School
Worcester Academy
40% of the Class of 2016 were admitted early decision to a college or university

129 scholars currently served in high school

American University  
Amherst College  
Bard College  
Barnard College  
Baruch College – Macaulay Honors  
Boston College  
Boston University  
Brown University  
Case Western Reserve University  
Colgate University  
College of New Rochelle  
Columbia University  
Connecticut College  
Cornell University  
Dartmouth College  
Davidson College  
Dickinson College  
Duke University  
Emory University  
Fordham University  
Franklin and Marshall College  
Georgetown University  
George Washington University  
Gettysburg College  
Hamilton College  
Harvard University  
Haverford College  
Hunter College  
Johnson and Wales University  
Kenyon College  
Lafayette College  
Lake Forest College  
Lehigh University  
Macaulay Honors College at CUNY  
Massachusetts Institute of Technology  
Middlebury College  
Morehouse College  
Mount Holyoke College  
Muhlenberg College  
New York University  
Northeastern University  
Oxford College of Emory University  
Pitzer College  
Rensselaer Polytechnic Institute  
Rhode Island School of Design  
Savannah College of Art and Design  
Savannah College of Art and Design  
Skidmore College  
Spelman College  
Stanford University  
Stony Brook University  
SUNY Binghamton  
SUNY Oswego  
Swarthmore College  
Syracuse University  
Trinity College  
Tufts University  
University of Albany  
University of Connecticut  
University of North Carolina Chapel Hill  
University of Pennsylvania  
University of Richmond  
University of Rochester  
University of Virginia  
US Military Academy at West Point  
Vassar College  
Wesleyan University  
Williams College  
Yale University
The third annual Oliver Scholars Gala drew the largest crowd yet! Two hundred and seventy guests joined us on May 18th as Past Board Chair Judith-Ann Corrente received the Champion of Excellence Award for her tireless support of Oliver and educational access. Host and Oliver Alumna Marysol Castro (’92) honored our 2016 graduating class, and presented awards for excellence in Scholarship, Leadership, and Service to seniors Deric Rollins (Hotchkiss ’16, Cornell ’20), Daria Forde (Miss Porter’s ’16, Barnard ’20), and Juan Otoya Vanini (Columbia Grammar and Preparatory School ’16, Yale ’20), each of whom also received a generous scholarship sponsored by Dior. The evening raised almost $500,000 and culminated with the announcement of an extraordinary $30 million gift that will allow Oliver Scholars to double the number of scholars over the next 10 years. This ushers in a new era for Oliver — and for all high-achieving, low-income students of color in New York City.
opportunity unlocked

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Markell Parker ’94
Bliss Parsons
Natalie Paul ’03
Faith and Colin Peart
Daniel Peło ’08
Edward Peña ’98
Samala Penalver
Buff and James Penrose
Janet Follo and Edgar Pesantez
Jonathan Pesantez
Jason Thurston and Sheila Plotnick
Natasha Puri
Jason and Susan Randall
Cole Razzano
Peg Reardon
Barbara Regina
Sandra Reina
Margarita Rene ’03
Emmeline Rodriguez ’09
Juanita Rodriguez
Olivia Rogan
Stephanie Rogan
Ronald Rolfe and Sara Drehshori
Keisha Rollins
Freddy Rolon ’92
Albanery Roman ’95
David Rome
Helen Rosenfeld
Claudia Rowe
Alex Saba
Martha Saballos
Vincent Samat
Melanie Santos ’08
Ali Scherr
Jeffrey Schneider
David Schonbraun
Steve Segall
Maria and Alex Seiler
Ibrahim H. Shah ’09
Samrat Sharma
Karen Shaw
Alexander Silverman
Spencer Silverman
Dennis Slater
Josh Slepian
Savannah Sloop
Omar Slowe
Suzette Smikle ’93
Sandra Smith-Davis
Columba Solis
Brian Sowell ’91 and Jill Sowell
Lorne and Anne Sperling
Adrian Stafford-Browne ’96
Stephen and Marlene Dennis
Randy Stern
Leandria Stewart
Ian Steyer
Jonathan Stimmel
DemiTri Swan ’03
Irma and Reginald Thompson
Jennifer Thompson
Sherefiyah Tomlinson ’01
Vincent Tompkins
Albertha Toppins
Amy Troubahn
Linsee Troubahn
Aniekeme Umoh
Erica Valestin
Emmanuel Vega ’04
Milton and Margarita Vega
Sarah Vickery
Elizabeth Viele
Claudia Leeman
Junior Villar
Paul and Andrea Vizcarrondo
Aaron Voloj
Crystal Walker Brown
Germaine Walker
Janet Wallach
Raymond Wang
Shiyin Wang
Steve Weekes and Gillian Edwards-Weekes
Nick Weiner
Jeremy Weltmer
Shawna-Gay White ’02
Suzy Willholt
Marcy Williams
Charles Perry Wilson
Alan Winter
Jordan Winter
Karen Winter
Janet and James Wohlmacher
Alison Wrynn
Brian and Christine Wrynn
Julian Yap
Xida Zheng
Robert Zimmer
Oliver Scholars embraces its alumni and encourages their participation by creating unique opportunities for involvement. Founded in 2016, Oliver Scholars’ Alumni Council is dedicated to enhancing connections among alumni and finding ways for them to give back to the Oliver community. Oliver alumni support scholars as part of the Mentorship Program or through volunteering for quarterly Alumni Phonathons, Career Day, our annual conference In Our Own Voices, Interview Weekend, Tuesday Talks, Brown Bag Lunches, and Community Service Day. Alumni also comprise 30% of our Junior Board membership.

**ALUMNI COUNCIL MEMBERS**

- Denise Amisial ’10
  Client Relations, Idealist
- Johnny Araujo ’09
  Project Manager, NYC Department of Design and Construction
- Ajanae Bennet ’12
  Technology Analyst, Accenture
- Melvin Boone ’10
  Development and Communications, Trail Blazer Camps
- Tiffany Caton ’02
  Recruiting Officer – Alumni Fellow, Oliver Scholars
- Shanique Coston ’99
  Recruitment Officer – Alumni Fellow, Oliver Scholars
- Alexander Fernandez ’11
  Recruitment Officer – Alumni Fellow, Oliver Scholars
- Marcus Johnson ’03
  Director, Financial Institutions Group, RBC Capital Markets
- Eric Martinez ’03
  Assistant Account Executive, Resnicow and Associates
- Tiffany Caton ’02
  Director, Financial Institutions Group, RBC Capital Markets
- Joshua Manz ’10
  Assistant Account Executive, Resnicow and Associates
- Albanery Roman ’95
  Client Advisor, UBS AG
- Shirley Rumierk ’95
  Actor, Writer, Producer
- Leena Shiwbaran ’00
  Pediatrician, Flatiron Pediatrics
- Maria Tellez ’00
  Strategist
- Emanuel Vega ’04
  Director of Programs, Oliver Scholars
- Paul Williams ’02
  Senior Auditor, DTCC

“We are so fortunate to have alumni coming back to be involved in all facets of the organization and serving as role models for the rising classes of scholars. Their embodiment of Scholarship, Leadership and Service is inspiring to everyone who has been involved with Oliver — past, present and future.”

**DOROTHEA SCHLOSSER**
BOARD CHAIR

$12k
increase in alumni contributions in 2016
LEADERSHIP

Longtime Oliver Trustee Louisa Troubh received the Exemplary Service to Oliver Award at the 2016 Recognition Ceremony. She has served as Vice Chair for 10 years in total, and is currently chair of the Development Committee. During Louisa’s two decades as a Trustee, 726 Oliver Scholars have graduated from Independent schools and matriculated to 198 different colleges and universities.

BOARD OF TRUSTEES

OFFICERS
Dorothea Schlosser, Chair
Louisa Troubh, Vice Chair
Rob Guimento, Treasurer
Senior Vice President/Chief Operating Officer - New York Presbyterian, Lower Manhattan Hospital
Keith Cantor ’93, Secretary
Managing Director - Head of Private Capital Markets - JP Morgan

MEMBERS
John Allman
Head of School, The Trinity School
Mark Horowitz
Writer / Editor
Michael Kessler
Counsel, Clifford Chance US LLP
Kimberly King ’93
Katherine Leitch
Policy Analyst - Citizens Housing and Planning Council
Raina Oberoi
Executive Director, Applied Research, Asset Allocation - MSCI, Morgan Stanley
Amma Osei
Senior Manager, Diversity Leader - New York Office of Diversity Pricewaterhouse Coopers
Timothy Pope
Owner - TLP Consulting

Priyanka Srivastava
Manager - Deloitte Consulting LLP
Bob Vitalo
Head of School, The Berkeley Carroll School

LIFE TRUSTEES
Judith-Ann Corrente, Past Board Chair
Managing Member, Despina, LLC
George Creppy ’93
SVP, Communications, Global Wealth & Retirement Services - Bank of America
Victoria Goldman
Author / Consultant
Paul Gottlieb
Counsel - Hunter College
Leita Hamill
Retired Educator
Sharon Korsgaard Kalita
Partner - Common Bond Design
Marcus Mabry, Past Board Chair
Director of Mobile and Off-Platform at CNN
Socrates Nicholas
Founding Partner - Nicholas Research Associates International
Donn O’Brien, Past Board Chair
Real Estate Sales Agent - Ager Realty
Harry Smith
Contributor - Rock Center with Brian Williams - NBC

“With hard work and a quiet strength, Louisa has educated people about the importance of being actively involved. Whether encouraging a donor to become a trustee, to participate on a committee, or to be a Scholar mentor, she has always had Oliver Scholars’ best interests at heart.”

SHARON KORSGAARD KALITA
LIFE TRUSTEE
"Working with, and getting to know, the Junior Board has been an incredibly gratifying and fulfilling experience. We would like to thank all of those who helped make our first event, the Soiree for Scholars, such a success. The experience has inspired me to expand my involvement with Oliver Scholars, and I’m excited to continue to work with the Junior Board to grow our impact."

JOANNA GAWLIK
FOUNDING MEMBER

$41k
raised in 2016!
STAFF

David Allyn, CEO
Amanda Aguilar, Recruitment Coordinator
Cheyenne Bascoe, Recruitment Officer
Juliet Buder, Director of Development
Lena Chao, Director of College Counseling
Gail Cooper, Director of Marketing & Communications
Masiel Encarnación, Assistant Director of Scholar Services
Jhoselyn Escobar, Program Assistant - Placement
Alex Fernandez ’11, Recruitment Officer
Leovanny Fernández ’10, Program Coordinator - Placement & Scholar Services
Heidi Idrovo, Alumni Relations Manager
Tawana Jackson, Director of Human Resources
Fausto Jiménez-Fabián, Director of Placement

Amanda Johnson, Deputy Director
Neal Kamsler, Senior Director of Placement
Makeda Lewis, Assistant Director of Scholar Services
Tracey Lundgren, Assistant Director of College Counseling - College Support
Elmer Meza, Database Coordinator
Francisco Peña, Assistant Director of Scholar Services
Carmen Pimentel, Finance Assistant
Sheila Plotnick, Development Database Coordinator
Samantha Reidy, Development Coordinator
Sandra Reina, Director of Finance and Administration
Ryan Schowalter, VP of Programs and Strategic Planning
Tarmila Small, Director of Recruitment & Admissions
Emanuel Vega ’04, Director of Programs
SUPPORT & REVENUE

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<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Individual Contributions</td>
<td>$442,162</td>
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<tr>
<td>Corporate Contributions + Matching Gifts</td>
<td>130,981</td>
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<td>Foundation Contributions</td>
<td>564,046</td>
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<td><strong>Total Contributions</strong></td>
<td>$1,137,189</td>
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<td>In-Kind Contributions</td>
<td>55,447</td>
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<td>Reserve Inflow/interest</td>
<td>690,060</td>
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<td><strong>Total Support &amp; Revenue</strong></td>
<td>$1,882,697</td>
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EXPENSES

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<th>Description</th>
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<tr>
<td>Administration</td>
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<tr>
<td>Admissions + Recruitment</td>
<td>210,962</td>
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<td>Placement</td>
<td>188,554</td>
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<td>Scholar Services</td>
<td>362,204</td>
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<td>Summer Program</td>
<td>291,086</td>
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<td>College/Career Services</td>
<td>173,330</td>
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<td><strong>Total Expenses</strong></td>
<td>$1,882,697</td>
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ANONYMOUS GRANT REVENUE

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<td>Restricted Gift</td>
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ANONYMOUS GRANT EXPENSES

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<td>232,529</td>
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<td><strong>Total Expenses</strong></td>
<td>$932,665</td>
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ASSETS HELD AT YEAR END

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<th>Description</th>
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<tr>
<td>Operating Funds</td>
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<td>Money Market</td>
<td>299,253</td>
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<td>Investment Funds</td>
<td>11,596,992</td>
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<td><strong>Total Assets</strong></td>
<td>$12,136,132</td>
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